## F.No. 18-7/2017 - MIDH (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare कषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division - MIDH बागवानी प्रभाग - एमः आईः डीः एचः

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 25th July, 2023

To

The Pay & Accounts Officer (Sectt. - II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

Centrally Sponsored Scheme on Integrated Development of Horticulture Subject: -(NHM/MIDH) - release of 1st installment of funds (General Category) to Government of Haryana during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.15,32,75,000/- (Rupees Fifteen Crore Thirty-two lakh and Seventy-five thousand only) to Government of Haryana during 2023-24, for implementation of the Scheme in Haryana.

- This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
- In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Haryana.
- The said Grants-in-aid will be subject to the following conditions: -4.
- The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुम्पितियु Harit Kumar Shakya अन्य सचित्र/Under Secretary भारत सरकार/Government of India कृषि। एवं किसान कत्याण विभाग/Dio Agn. & Farmers Weifare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12 C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan	n)	(Rs. in lakh)
Head of Account		Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
95	Krishonnati Yojna	
05	Integrated Development of Horticulture	1700 77
950531	Grants-in-aid - General	1532.75

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 84287-FTS/AS & FA dated 21/07/2023.

Contd....3/-

हरित कुमार शास्य/Harit Kumar Shakya अवर संका/Under Secretary भारत सरकार/Government of India कृषि एवं किसान कलाग मंत्रानर/Mo Agn. & Farmers Weifare कृषि एवं किसान कलाग विकान/Dio Agn. & Farmers Weifare कृषि पवन, नई हित्ती/Knshi Bhawan New Delhi-110001

- 7. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18216684, 18216687 & 18216689 respectively.
- 8. This has been noted at Serial No.10 of the Register of Grants of 2023-24 (as per GFR 235 (A).

Yours faithfully,

Under Secretary to the Government of India

PhonentNotrolVBows(23388795 कृषि एवं डिमान कल्पान मंत्रालग/Mo Agnoulture & Farmers Welfare कृषि एवं डिमान कल्पान विभाग/Dio Agn. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

## Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture and Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.
- 2. Financial Commissioner & Principal Secretary (Agri.). Government of Haryana, Room No. 430, Haryana New Secretariat Building, Sector-17, Chandigarh-160001.
- 3. Director of Hort. & Mission Director, Haryana State Horticulture Development Agency, At Directorate of Horticulture, Udyan Bhawan, Sector-21, Panchkula-134112.
- 4. Accountant General, Government of Haryana, Plot No. 4 & 5, Dakshin Marg, Sector 33B, Chandigarh, 160020.
- Resident Commissioner, Government of Haryana, New Delhi.
- 6. US (Finance) / Budget & Accounts Section/Guard File.
- 7. Director (Hort.)/Project Unit/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India E-mail: harth shakyau nic.in

कृषि एवं हिसान करणात्र मजात्र Mis Agriculture & Farmers Welfare कृषि एवं हिसान करणात्र विशाग/Olo Agri & Farmers Welfare कृषि भवन, नई दिल्ली /Krishi Bhawan New C-VFi-110001

## F.No.18-7/2017- MIDH (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 25<sup>th</sup> July, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001

**Subject**:- Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) - release of 1<sup>st</sup> installment of funds (**SCSP** Category) to Government of **Haryana** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.3,87,25,000/- (Rupees Three Crore Eighty-seven lakh and Twenty-five thousand only) to Government of Haryana during 2023-24, for implementation of the Scheme in Haryana.

- 2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Haryana.
- The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर संक्य/Under Secretary भारत सरकार/Government of India कृषि एवं हिसान कत्यान प्रधान, Mo Agreeduse & Farmers Welfare कृषि एवं हिसान कत्यान प्रधान/Dio Agr. & Farmers Welfare कृषि भवन, नई दिल्ली/Knshi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
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- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Description Head of Account Grants-in-aid to State Government MH - 3601 Centrally Sponsored Scheme 06 Special Component Plan for Scheduled Castes 789 Krishonnati Yojna 76 Integrated Development of Horticulture 05 387.25 Grants-in-aid -General 760531

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 84287-FTS/AS & FA dated 21/07/2023.

Contd.....3/-

हरित कुमार शाक्य निकार Kumar Shakya अवर संविद/Under Secretary भारत सरकार / Government of India कृषि एवं किसान कलान मजनर/Mic Agnobiae & Farmers Welfare कृषि एवं किसान कलान मजनर/Mic Agnobiae & Farmers Welfare कृषि प्रवन, नई दिल्ली/Krish Bhawan New Delhi-110001

- 7. This has been noted at Serial No.11 of the Register of Grants of 2023-24 (as per GFR 235 (A).
- 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18216684, 18216687 & 18216689 respectively.

Yours faithfully,

Under Secretary to the Covernment of India

कृषि एवं किसान करनाय दिभाग/Dlo Agn. 3 Famers Welfare कृषि भवन, नई दिल्ली/Knshi 8hawan New Delhi-110001

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- 5. Resident Commissioner, Government of Haryana, New Delhi.
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- 7. Director (Hort.)/Project Unit/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

हरित (Hanita Kumar Shakya)

DDO and Under Secretary to the Government of India E-mail haritk shakya@nic.in

> कृषि एवं किसान कल्याण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001